

DOCUMENT	LABOUR AMENDMENT TO BUDGET COUNCIL
DATE	TUESDAY JANUARY 28 2020

This council believes that there is economic uncertainty in the years ahead, exacerbated by the UK's decision to leave the European Union.

Watford Council's income is dependent on a number of sources, some of which may be subject to high uncertainty in the MTFS period.

Many of Watford's residents will suffer financial loss from paying a green waste bin collection charge, a service that they currently receive through their existing council tax payment.

Further, it will support economic growth in our town to provide attractive street scene environments and it is proposed to support this on Vicarage Road, which receives high footfall traffic for the football stadium.

Therefore, this council agrees to:

- Fund the income projected from the green waste bin collection charge and remove the proposed charge to residents.
- Support street scene development on Vicarage Road.
- Cease the on-demand bus service and associated App.
- Suspend the cycle hire scheme for at least the current MTFS period.

These actions will support Watford residents better financially and place the council on a more sustainable financial footing than the current budget as presented.

Proposed by Councillor Turmaine
Seconded by Councillor Bell